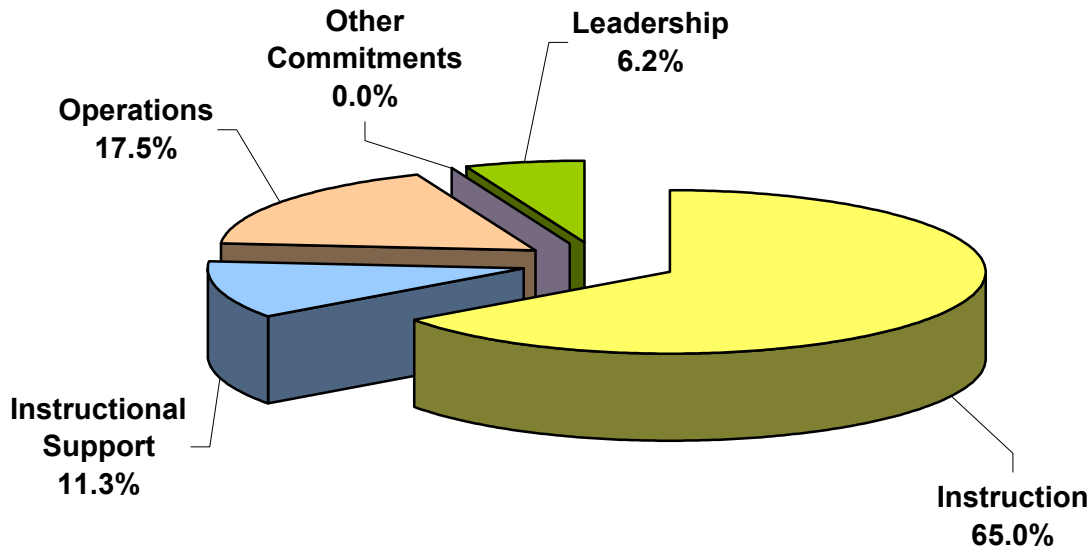
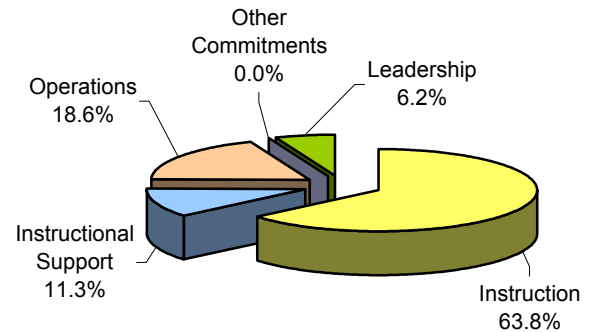


East Providence School District

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



Middle School Enrollment (ADM): 1,618	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$9,817,518	\$6,068	65.0%
Instructional Support	\$1,703,850	\$1,053	11.3%
Operations	\$2,647,123	\$1,636	17.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$930,686	\$575	6.2%
Total Middle Schools	\$15,099,177	\$9,332	100.0%
Total District & %-Middle-To-District	\$64,287,718	\$10,230	23.5%